

CITY OF NORTHAMPTON

MASSACHUSETTS

In City Council, May 6, 2010

Upon recommendation of the Mayor

RESOLUTION

WHEREAS, the City of Northampton receives Community Development Block Grant funds from the United States Department of Housing and Urban Development (HUD); and

WHEREAS, the Community and Economic Development Office has prepared a Five-Year Consolidated Plan for the fiscal years 2011 through 2015 consistent with the Sustainable Northampton Comprehensive Plan and taking into consideration community consultation; and

WHEREAS, the City's entitlement grant amount for the Program Year 27/FY11 commencing on July 1, 2010 is approximately \$821,633; and

WHEREAS, a needs assessment and review of the draft Action Plan has been conducted over the course of three public hearings in order to solicit public comment on utilization of CDBG resources; and

WHEREAS, Requests for Proposals have been issued to identify programs and service providers to undertake eligible CDBG activities; and

WHEREAS, an annual Action Plan has been developed for FY11 to address needs within the City which the CDBG Program can address;

NOW THEREFORE, BE IT RESOLVED, that the Northampton City Council Hereby endorses the 2011-2015 Consolidated Plan and the CDBG Year 27/FY11 Action Plan to be submitted by Mayor Mary Clare Higgins to the United States Department of Housing and Urban Development for the program year beginning July 1, 2010.



CITY OF NORTHAMPTON
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Community Development Block Grant
2011-2015 Consolidated Plan/FY11-Year 27 Action Plan
Summary, May 6, 2010

Consolidated Plan Purpose: Identify community needs and priorities for use of CDBG funds over the next five years with a focus on strategies that benefit low/moderate income households and reducing poverty. Primary areas of attention permitted by HUD include: housing, economic development, public infrastructure, public facilities, and public services (employment training, child care, health care, crime prevention, recreation, substance abuse, supportive services, education, fair housing). Primary elements of the Consolidated Plan include: Housing needs and market analysis; strategies for housing, homelessness, anti-poverty, special needs, community and economic development.

Basis for Plan Priorities: Needs and priorities identified in the plan are based on the Sustainable Northampton Comprehensive Plan, 2010 Housing Needs Study/Strategic Plan (Housing Partnership), public participation, and consultations with City departments and community organizations.

Action Plan Purpose: Identifies priority needs that will be addressed and projects that will be funded under CDBG in FY11.

Public Participation/Consultation: CEDO held two formal hearings to obtain public input on community needs/priorities and one public hearing on the draft Consolidated/Action Plan. Written comments will be accepted until May 8, 2010. Two focus groups were held: one for public services and housing; one for economic development and infrastructure. All City departments were invited to give input on needs/priorities and to give comment on the draft plan. One-on-one consultations were completed with city departments, community and social service organizations, and economic development organizations.

FY11 CDBG Budget:

Planning & Administration (20%)	\$164,327
Public Services (15%)	\$123,245
Housing	\$ 50,000
Infrastructure	\$ 92,000
Public Facilities	\$352,061
Economic Development	<u>\$ 40,000</u>
Total CDBG Award	\$821,633

Northampton 2011-2015 Consolidated Plan Priority Needs/Strategies

Priority Housing Needs/Objectives:

Sustainability of Decent Housing, Suitable Living Environment

Need/Priority Level	Strategy/Program	Objective	Outcome	Number to be served
Homelessness Prevention. High Priority	Create a family outreach and support program for court involved households	Assisting persons at-risk of becoming homeless	Sustainability of Decent Housing	50 EL 50 LI
	Advocate for continued funding for the Tenancy Preservation Program	Assisting persons at-risk of becoming homeless	Sustainability of Decent Housing	60 EL 20 LI
	Continue to support the SRO Outreach Program	Assisting persons at-risk of becoming homeless	Sustainability of Decent Housing	200 EL 50 LI
	Collaborate with Highland Valley Elder Services to identify frail elders living alone	Assisting persons at-risk of becoming homeless	Sustainability of Decent Housing	15 EL 10 LI
	Support self-sufficiency, life skills attainment programs	Assisting persons at-risk of becoming homeless	Sustainability of Decent Housing	200 EL 75 LI
Provision of Emergency Shelter. High Priority	Continue to support staff capacity for emergency shelter system	Assisting homeless persons obtain affordable housing	Availability/ Affordability	250 EL
	Improve the physical environment and energy efficiency at the Grove Street Inn	Assisting homeless persons obtain affordable housing	Availability/ Affordability	100 EL
Provide rapid re-housing services. High	Facilitate coordinated case management to re-	Assisting homeless persons obtain affordable housing	Availability/ Affordability	35 EL 15 LI

Priority	house those who lose their housing			
	Identify housing resources to use for rapid re-housing efforts	Assisting homeless persons obtain affordable housing	Availability/ Affordability	35 EL 15 LI
	Support self-sufficiency, life skills attainment programs	Assisting homeless persons obtain affordable housing	Availability/ Affordability	
Preservation of Affordable Housing. High Priority	Capitalize the Affordable Housing Trust	Retention of the affordable housing stock	Sustainability of decent, affordable housing	\$125,000
	Monitor and intervene as needed to maintain Subsidized Housing Inventory units	Retention of the affordable housing stock	Sustainability of decent, affordable housing	50 units
	Re-establish a Housing Rehabilitation Program	Retention of the affordable housing stock	Sustainability of decent, affordable housing	25 units
	Sustain and improve existing Single Room Occupancy Units	Retention of the affordable housing stock	Sustainability of decent, affordable housing	30 units
	Support landlords who are providing market rate affordable units	Retention of the affordable housing stock	Sustainability of decent, affordable housing	-
Impact Affordability of Rental Housing. High Priority	Support Northampton Housing Authority (local) and HAP Housing (regional) rental assistance programs	Increase utilization of Section 8 rental subsidies in Northampton	Improved availability/affordability	120 New VASH vouchers; 25 New non-elderly disabled vouchers
	Establish Task Force to increase exceptions rents	Increase utilization of Section 8 rental subsidies in	Improved availability/affordability	Est. new SMSA for Northampton

	and reconfigure the regional Standard Metropolitan Statistical Area (Federal Congressional action required)	Northampton		
	Advocate for increased funding for the Massachusetts Rental Voucher Program	Increase availability of rental subsidies	Improved availability/affordability	30 new vouchers for EL
	Facilitate complete utilization of HPRP, ICHH funds for housing placement activities (first, last month's and security deposits	Increase opportunities for accessing/ obtaining affordable housing	Improved availability/affordability	25 EL households
Production of Rental Housing for Individuals. High Priority	Identify suitable municipal land and make available for housing	Increase availability of affordable permanent housing	New availability/ a suitable living environment	1-3 new projects
	Pursue tax title property for affordable housing	Increase availability of affordable permanent housing	New availability/ a suitable living environment	1-3 units for LM
	Convert existing housing to affordable housing	Increase availability of affordable permanent housing	New availability/ a suitable living environment/ sustainability	10-15 units for EL and LI
	Promote Infill development	Increasing the availability of affordable permanent housing	New availability/ a suitable living environment/ sustainability	10-15 new units for LI and EL
	Identify and implement Housing First, Safe	Increasing the availability of affordable	New availability/ a suitable living environment	One new of each type 3-5 units each

	Haven projects	permanent housing		for EL
	Examine adaptive reuse and mixed use possibilities for affordable housing	Increasing the availability of affordable permanent housing	New availability/ a suitable living environment	One new project 4-6 LM units
	Examine, identify and implement enhanced SRO projects	Increasing the availability of affordable permanent housing	New availability/ a suitable living environment	One new project 6-8 units for EL
Production of Rental Housing for Families High Priority	Examine locations and designs to accommodate smaller households/ cottage style, accessory apartments	Increasing the availability of suitably sized affordable housing	New availability/ a suitable living environment	25 new LI units
	Convert existing housing to affordable housing	Utilize existing stock	New availability/ a suitable living environment	One project 3-6 units LM
	Promote Infill development for smaller households	Protect undeveloped areas	New availability/ a suitable living environment	One project 3-6 LM units
	Identify suitable municipal parcels for development	Keep developer costs down	New availability/ a suitable living environment	One parcel/one new LM project
Affordable Homeownership Opportunities Medium Priority	Continue to fund and support the First Time Homebuyer Program	Increasing the availability of affordable housing for ownership	A suitable living environment and economic opportunity/	225 LM households served
	Support area foreclosure prevention programs/efforts	Increasing the availability of affordable housing for ownership	A suitable living environment and economic opportunity/ neighborhood and economic stabilization	25 LI households served
	Support post-purchase counseling; budgeting and financial literacy programs	Increasing the availability of affordable housing for ownership	A suitable living environment and economic opportunity/ neighborhood and economic stabilization	100 LI households served

	Continue to fund and support Fair Lending and anti-discrimination practices and programs	Increasing the availability of affordable housing for ownership	A suitable living environment and economic opportunity/ neighborhood and economic stabilization	100 EL and LI households served
Maintain and Provide Housing for At-Risk Populations. High Priority	Identify ways to continue the programming instituted through the State ICHH funds and the Federal stimulus allocations	Increase the supply of supportive housing to enable homeless and special needs populations to live independently.	Increase accessibility and availability/ a suitable living environment.	50 EL households served
	Continue to assess the needs of the seriously mentally ill after the completion of the units at the former Northampton State hospital	Increase the supply of supportive housing to enable homeless and special needs populations to live independently.	Increase accessibility and availability/ a suitable living environment.	20 EL units created
	Continue to assess the needs of the developmentally disabled after the completion of the Northampton Housing Authority project on Burt's Pit Road	Increase the supply of supportive housing to enable homeless and special needs populations to live independently.	Increase accessibility and availability/ a suitable living environment.	10 EL units created
	Identify funding and locations for a second Yvonne's House and a Safe Havens Program	Increase the supply of supportive housing to enable homeless and special needs populations to live independently.	Increase accessibility and availability/ a suitable living environment.	4-6 new EL units created

EL = extremely low income, LM= low to moderate income households

Homeless Needs and Strategies

Objective	Action	Responsible Party	Time Frame
Create new permanent housing beds for chronically homeless	Bring new REACH units on line via ICHH pilot funds	Area housing providers DMH/MHA/ServiceNet, Inc./Friends of the Homeless	One new project 1-3 years
Encourage new units regionally	Support creation of project in Amherst	Amherst CD Dept./Homelessness Committee	1-3 years
	Encourage local collaborations	Valley CDC/ HAPHousing and NHA	
Encourage creation of support services For housing stability	Implement new SAMHSA grant for chronic homeless	ServiceNet, Inc. in conjunction with area providers	1-5 years 40 new units regionally/ some in City
Increase % of homeless staying in Permanent Housing > 6 months	Emphasize participant focus on obtaining and sustaining housing/train staff on goal	Area shelter and transitional housing providers to increase life skills of participants to insure success in permanent housing	Achieve or exceed HUD thresholds of 77% in 1-2 years and increase
Increase % of homeless moving from transitional to permanent housing	Promote flexible subsidies; develop relationships w/landlords	Area providers and social service agencies that develop life skills, budgeting, income access	Achieve and exceed HUD minimum of 65% in 1-2 yrs. and increase
Increase % of persons employed at program exit	Collaborate with employment, training and educational networks	Shelter and TH program case managers/ participants	Achieve and exceed HUD minimum of 20% in 1-2 years and increase
	Identify local businesses willing to hire	Housing search workers, SMOC, area Case managers	
Decrease # of homeless households w/children	Institute better tracking through coord. Data collection	City of Northampton HMIS system, connecting to Regional Network/State	Achieve and exceed HUD standards/ to zero in 5 years
	Utilization of HPRP and ICHH resources	Housing providers and social service agency case managers/ DHCD, DTA, HAP, CHD	Fully expend funds and secure new sources

	Build rolling stock capacity	Area housing providers/Housing Authority/private landlords	Identify 3-5 local units annually
	Sufficient resources for flexible long term supports	Regional Network, local towns, housing advocates	Secure and maintain 1-5 years

Public Services Priority Needs/Objectives:

Suitable Living Environment, Economic Opportunity, Decent Housing

Need/Priority Level	Strategy/Program	Objective	Outcome
Basic Needs High Priority	Support of funding applications targeted to assist households with basic needs: <ul style="list-style-type: none"> Emergency fuel assistance Emergency food assistance Access to health care 	Insure minimums of quality of life are met for health and safety.	Sustainability of decent housing; Suitable Living Environment and economic opportunity
Youth Programs High Priority	Support of funding applications targeted to assist youth <ul style="list-style-type: none"> After school tutoring Adult and peer mentoring; mediation skills Recreational programming 	Enhance life skills for successful adulthood; secure education and job training for homelessness prevention and viable independent living	Sustainability of decent housing; Suitable Living Environment and economic opportunity
Housing Support Services High Priority	Support of funding applications that provide support services	Provide housing and case management support services for successful tenancies.	Sustainability of decent housing; Suitable Living Environment and economic opportunity
Services for Special Needs Populations High Priority	Support for Services for special needs populations including services to the following: Persons with drug / alcohol addictions; Homeless youth; homeless families with severe barriers to self sufficiency	Provision of not only housing, but support services for acquisition of healthy life skills; homelessness prevention	Sustainability of decent housing; Suitable Living Environment and economic opportunity

Skills & Training Development Medium Priority	Support applications targeted to the development of: <ul style="list-style-type: none"> Language and literacy skills Computer skills Employment and training skills development 	Enhancing life skills to insure successful education and employment and self-sufficiency; homelessness prevention	Economic opportunity
Transportation services Medium Priority	Support of applications for improved transportation for end users/ from areas of low/mod households to work centers	Improve linkages for low/mod HH's between housing and employment	Economic opportunity, access to health care, jobs, education
Handicap services Medium Priority	Support efforts of local Committees and apply funds for entrances, curb cuts, interior public building access and flow	Improve accessibility of disabled to the downtown, jobs, public buildings and services	Economic opportunity; a suitable living environment; improved accessibility
Childcare services Medium Priority	Support preservation /creation of child care subsidies	Improved ability of heads of households to pursue education and employment opportunities	Economic Opportunity

Senior Center High Priority/ financing	Debt service paid by CDBG /approximately \$300,000 per year for the next 5 years	Successful close out of major public facilities project	Improved availability of services for elders/improved quality of life
Removal of Architectural Barriers High Priority	Survey public buildings, commercial buildings, public infrastructure and park facilities Installation of sidewalk curb cuts	Eliminate/lessen hardship to persons with physical disabilities.	Suitable living environment
	Work with Committee on Disabilities and Human Rights Commission	Eliminate/lessen hardship to persons with physical disabilities.	Suitable living environment
Park & Recreation	Construction of new recreation facilities		Enhance living environment/

Facilities Medium Priority	and improvements to existing park and recreation facilities in CDBG target areas and public housing sites.		sustainability of decent housing
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Economic Development Priority Needs/Objectives:
Economic Opportunity, Suitable Living Environment

Need/Priority Level	Strategy/Program	Outcome
Increase business development and job retention/creation targeting low/mod residents. High Priority	Micro-business/small business assistance technical assistance/entrepreneurial training to low/mod income residents and qualified businesses.	Access, Sustainability
	Literacy, adult basic education, English as a second language, soft skill/workforce readiness to low/mod income residents, youth, un/underemployed, under-educated, non-English speaking residents.	Access, Sustainability
	Small business loan program	Access, Affordability, Sustainability
	Preserve and develop affordable housing, studio, rehearsal, and office space for artists and cultural enterprises and integrate L/MI/Special Need populations into community cultural events.	Access, Affordability, Sustainability
	Economic development projects/revitalization to targeted business development areas and targeted business clusters including but not limited to business incubators, clearance, new construction/expansion/ rehabilitation, brownfields redevelopment, predevelopment/project planning activities, job training, energy efficiency/conservation, growing local markets, CBDO assistance, and activities that improve access to services and opportunity by L/MI residents (such as use of electronic benefit Transfer (EBT) cards at local farmers markets to improve access to fresh fruits/vegetables).	Access, Sustainability
Infrastructure to support business development and job retention/creation.	Infrastructure improvements to targeted business development areas and targeted business clusters including but not limited to	Access, Sustainability

Medium Priority	sewer, water, drainage, roadways, parking, transit, telecommunications.	
Rehabilitation of deteriorated commercial or industrial property. Medium Priority	Targeted financial assistance for rehabilitation/renovation to address accessibility, deteriorated buildings, code violations.	Access, Affordability, Sustainability
	Outreach/assistance/education to property owners for housing rehabilitation for L/MI restaurant and immigrant workers including but not limited to renovations, education on rehabilitation programs, services/resources for tenants/property owners.	Access, Sustainability

Public Infrastructure Priority Needs/Objectives:

Suitable Living Environment, Economic Opportunity, Decent Housing

Need/Strategies/Priority Level	Strategy/Program	Outcome
Construction of public infrastructure to support neighborhood and economic revitalization. High/Medium Priority.	Infrastructure design and construction in targeted income eligible neighborhoods or associated with eligible private or non-profit neighborhood, housing, or economic development projects. Highest priority is for drainage, sidewalks, accessibility, and telecommunications improvements because of limited alternative sources of funds. Sewer, water, roadway, and parking projects have medium priority due to alternative but limited funding sources to support the need.	Access, Sustainability
Streetscape improvements to support neighborhood and economic revitalization. Medium Priority.	Streetscape design, construction, installation in income eligible neighborhoods or associated with eligible private or non-profit projects including but not limited to sidewalks, crosswalks/pedestrian signals, accessible ramps/fixtures, street trees/tree wells, street furniture, bike racks, lighting, waste receptacles.	Access, Sustainability
Public Parks/Recreation Areas to support neighborhood and economic revitalization. Medium Priority	Park, playground, recreation construction/improvement to in income eligible neighborhoods or associated with eligible projects or to enhance handicap accessibility.	Access, Sustainability

Public Facilities: Suitable Living Environment, Economic Opportunity

Need/Strategies/Priority Level	Strategy/Program	Outcome
Improve and provide public facilities where services are	Design and removal of architectural barriers from public buildings, public infrastructure,	Access, Sustainability

provided to income eligible populations of the community. High Priority	park facilities, commercial buildings, non-profit public facilities particularly those servicing special need populations.	
	Predevelopment, new construction, renovation on targeted public facilities not including buildings for the general conduct of government.	Access, Sustainability
	Design, construction, improvements to community center spaces associated with public or non-profit facilities serving LMI households.	Access, Sustainability

Identified Community and Economic Development Projects FY2011-2015
(In no particular order)

Economic Development	Infrastructure	Public Facilities
Fairgrounds redevelopment including public roadway and drainage improvements	Conz St. roadway, sidewalk reconstruction	Senior Center – annual debt payments
Commercial centers (Downtown, Florence, Leeds) Infill/redevelopment-Roundhouse lot,	North St. (eligible areas only) roadway, sidewalk reconstruction	Police Station – new facility
Northampton State Hospital Redevelopment-Village Hill infrastructure, incubator, affordable live/work	Gateway roads/intersections-Hatfield St./North King safety improvements, King St. streetscape and parking improvements, Pleasant St. streetscape improvements, Pleasant/Conz St. intersection safety improvements	James House Learning Center renovations
Rt. 10 Business Park development	Meadows/Williams St. Brook Drainage	Housing Authority or other non-profit L/M housing community centers
Atwood Drive commercial development	Milton St., Hinckley St., Ryan Rd. if determined area eligible or serving eligible housing project.	Downtown multi-modal transportation facility
Industrial mill buildings-WireWorks, Nonotuck Mill, Arts & Industry Building	Sidewalks citywide in income eligible areas or serving eligible projects with highest priority in Safe Routes to School areas.	

Institutional surplus property redevelopment- Smith College, Clarke School, Catholic Church	Design/construction of downtown sidewalk reconstruction, streetscape, pedestrian safety improvements, parking	
Community Cultural Center	Tree planting in income eligible areas.	
	Traffic calming/pedestrian/bicycle safety in income eligible areas.	
	Accessibility improvements citywide	
	Pulaski Park design reconstruction	

Year 27 - FY11 Non-Public Service Action Plan Project Chart

AGENCY	PROGRAM NAME	PROGRAM DESCRIPTION	YEAR 27 AWARD	PRIORITY NEED	PROPOSED OUTCOME
HOUSING					
POAH	Meadowbrook Apts	replacement of one sewer line; replacement of building mounted light fixtures	16,000.00	High	replacement of sewer line and exterior lighting will provide 252 households in Meadowbrook Apartments a more suitable living environment
Valley CDC	Homeownership Center	Provision of consumer education, referrals and advocacy to low/mod renters; counseling and referrals for HOME funded homeownership opportunities	20,000.00	High	45 household will have access to resources to obtain sustainable homeownership
Northampton Council on Aging	Home Repair Program	Grants and deferred payment loans to income eligible homeowners age 60 and older. Funds will be used for salaries and recordings	14,000.00	High	5-6 households will receive a low- interest loan up to \$8,000; two to three households will receive a up to \$1,500 for repairs addressing health, safety and code violations
Total Housing:			50,000.00		
INFRASTRUCTURE					
Northampton DPW	Conz Street Improvements	xx	92,000.00	High	Reconstruct linear feet of deteriorated sidewalk in a low/mod area
Total Infrastructure:			92,000.00		
PUBLIC FACILITIES					
Northampton Community Education Consortium	James House Learning Center	rehabilitation of the James House, a municipally owned building being converted into a community learning center	15,720.00	High	low and moderate income residents will have access to a one-stop facility accessible providing job training, ABE/ESOL, college readiness and family literacy assisting them to ultimately obtain the tools necessary to maintain economic independence
City of Northampton	Senior Center	fourth payment for debt service obligations for the construction of a full service senior center	336,341.00	High	creation of the senior center allows for expanded programs targeted to seniors enhancing ability to socialize and their quality of life
Total Public Facilities:			352,061.00		
ECONOMIC DEVELOPMENT					
Valley CDC	Small Business Development	Technical assistance to low/mod residents to start their own business and to microenterprises with 5 or fewer employees	20,000.00	High	30 individuals / businesses will receive technical assistance which will provide increased economic opportunities
Total Economic Development:			20,000.00		
BLIGHTED AND DECADENT AREAS					
City of Northampton	Fairgrounds Pre-Development	Infrastructure design	\$20,000.00	Medium	redevelopment of the Fairgrounds will eliminate deteriorated buildings and public infrastructure and increase economic opportunity at the facility.
Total Blighted and Decadent Areas:			\$20,000.00		
ADMINISTRATION					
City of Northampton	Planning and Administration	professional planning expertise including neighborhood planning, community and economic development, affordable housing and homeless activities and administration of the Community Development Block Grant	\$164,326.00	High	Administer the Block Grant program and conduct community and economic development planning to address community needs and to maximize community benefit.
Total Administration:			\$164,326.00		

Year 27 - FY11 Public Service Project Chart

AGENCY	PROGRAM NAME	PROGRAM DESCRIPTION	YEAR 27 AWARD	PRIORITY NEED	PROPOSED OUTCOME
Casa Latina	"Puentes" Bridges for Latinos	Information, referral and outreach for low/mod Latino residents	16,435.00	High	350 Latino residents will receive referral, case management and outreach allowing them to successfully integrate into the community
Center for New Americans	Skills and Jobs for Northampton Newcomers and Their Families	Support for low-income immigrants and their families integrating into the N'ton community. Employment assistance, coaching and family literacy programming	10,093.00	High	55 immigrants and refugees will receive resources to learn English, obtain jobs and become involved members of their communities
CHD / Big Brothers Big Sisters	Big Brothers Big Sisters Mentoring Program	In partnership with the N'ton Public Schools low/mod at youth are referred and matched one-to-one with volunteers who spend 3-5 hrs/wk for at least a yr developing relationships	5,000.00	Medium	35 at-risk youth will be matched with mentors with the goal of increasing self-confidence and developing more positive attitude and connections within the community
CHD / SRO Outreach	Single Room Occupancy Program	Case management, referrals, advocacy, food pantry, transportation and community linkages to SRO residents	18,000.00	High	185 sro residents will have access to case management and basic services reducing their use of emergency services and improving their sense of community
Community Action	First Call for Help	Referral and/or advocacy connecting people to local resources for food, utility/heat, housing and other emergency assistance	3,000.00	Medium	400 callers will obtain information allowing them to gain access to resources to address basic needs
Community Action	Generation Q	Weekly support and education groups for GLBTQQ youth and their allies. Drop in tutoring and homework help also available	5,000.00	Medium	20 at-risk GLBTQQ youth will have access to activities, referrals and support groups to develop social networks improving their sense of community
The Literacy Project	Passport to Success Transitions Program	Training and counseling for past/current/potential Adult Basic Education students in making the transition to post GED jobs and higher education	10,862.00	High	45 low and moderate income residents will have access to adult basic education services allowing them to pursue job and college goals
MANNA Soup Kitchen	Manna Soup Kitchen	Free meals year round to homeless and low/mod residents. Special Thanksgiving and Christmas meals also provided	2,500.00	High	400 low income residents will receive three free meals a week lowering their food costs and/or preventing hunger

Year 27 - FY11 Public Service Project Chart

AGENCY	PROGRAM NAME	PROGRAM DESCRIPTION	YEAR 27 AWARD	PRIORITY NEED	PROPOSED OUTCOME
Mass Fair Housing Center	Northampton Fair Housing Program	Fair Housing / fair lending education materials, advocacy and/or legal assistance to housing providers and home seekers	2,500.00	High	700 housing providers and residents will receive fair housing education and/or advocacy with the goal of preventing discrimination
Service Net, Inc.	Grove Street Inn	17 year round emergency and transitional shelter beds for adult men and women. Housing search and case management provided	17,000.00	High	130 homeless individuals will be provided short-term shelter and assistance securing transitional and permanent housing providing the stability needed to move forward with their lives
Service Net, Inc.	Interfaith Shelter	Collaborative program of Service Net, the Friends of the Hampshire County Homeless and the City providing food and emergency overnight shelter from November through April	15,355.00	High	205 homeless individuals will receive emergency overnight shelter allowing them to be indoors during the coldest months of the year
Survival Center	Emergency Food Pantry	Emergency food pantry for low/mod residents Kids' Summer Food Program addresses the summer nutrition gap by providing food for children who rely on school meal programs	15,000.00	High	2,100 individuals and families will have access to monthly food allotments preventing hunger and lowering their food bills
Western Mass Training Consortium	Northampton Wellness Project	Collaborative effort with the Freedom Center to increase availability of peer supports and wellness oriented groups. Expansion of peer supports for individuals transitioning out of the hospital or respite	2,500.00	Medium	400 individuals will receive information about resources prior to leaving the hospital or respite to increase connections and reduce hospitalization
			123,245.00		